

2002-2003 Profile of Sioux Falls School District 49-5

201 E. 38th St., Sioux Falls, SD 57105-5898



Home County: Minnehaha

Area in Square Miles: 69

2002 K-12 Fall Enrollment: 19,478

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$57,599,899	\$12,355,431	\$8,177,051	\$1,695,508
County	\$1,098,205	\$58	\$38	\$8
State	\$29,789,560	\$589,711	\$7,181,770	\$0
Federal	\$7,490,626	\$583,712	\$3,502,306	\$0
Total	\$95,978,290	\$13,528,912	\$18,861,166	\$1,695,516

State Aid

General Aid	\$22,710,403
Special Education	\$7,119,412
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$29,829,815

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$260,407
IDEA Part B	\$2,823,683
Total	\$3,084,090

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$57,325,865	\$1,059,108	\$10,977,513	\$250,639
PK Instruction	\$1,412,337	\$0	\$1,853,099	\$0
Adult Instruction	\$270,450	\$191	\$0	\$0
Student/Staff Services	\$11,427,715	\$76,549	\$2,267,959	\$0
Administration Services	\$8,740,381	\$119,919	\$1,227,945	\$0
Transportation Services	\$1,551,264	\$250,834	\$1,348,532	\$0
Other Support Services	\$12,917,716	\$2,166,085	\$1,268,662	\$0
Community Services	\$31,981	\$0	\$0	\$0
Non-Programmed	\$163,775	\$251,150	\$11,594	\$1,426,987
Debt Service	\$0	\$5,367,512	\$0	\$0
Co-Curricular	\$1,993,610	\$176,197	\$0	\$0
Total Expenditures	\$95,835,095	\$9,467,546	\$18,955,304	\$1,677,626

Ending Fund Balance

General	\$10,669,233
Capital Outlay	\$3,491,825
Special Education	\$3,315,459
Pension	\$32,300

Cost per ADM

General Fund Only	\$4,825
Educational Funds*	\$5,631

* Includes General, Special
Education and Pension Funds

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$3,124,928	\$3,082,044
Capital Projects	\$1,312,390	\$8,068,145
Other Special Revenue	\$0	\$0
Enterprise Funds	\$7,728,072	\$7,555,347

2002 Taxable Valuations

Agricultural	\$21,397,513
Owner Occupied	\$3,208,228,117
Non-Ag Z	\$11,560,924
Other Non-Ag/Utilities	\$2,499,041,080
Total	\$5,740,227,634

2002 Payable 2003 Levy per Thousand

Agricultural	\$3.99
Non-Ag Z	\$5.06
Owner Occupied	\$6.42
Other Non-Ag/Utilities	\$13.76
Special Education	\$1.40
Capital Outlay	\$2.17
Bond Redemption	\$0.53
Pension Fund	\$0.30

*District has opted out of
General Fund levy

Student and Assessment Data

December 2002 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	148
Mental Retardation	233
Hearing Impaired	38
Learning Disabled	1,058
Multiple Disabilities	181
Orthopedic Impairment	19
Visually Impaired	3
Deaf	3
Speech/Language	440
Other Health Impaired	204
Autism	79
Traumatic Brain Injury	8
Developmental Delay	285
Total	2,699

Special Education Placement Categories

Home	1
Residential Facility	1
Separate School	7
Regular Classroom	1,235
Self-Contained Classroom	187
24 Hour Program	28
Early Childhood Setting	12
Early Childhood Special Ed Setting	360
PT Early Child/ PT Early Child SE	42
Resource Room	720
Day Program	104
Home / Hospital Program	2
Total	2,699

Student Data

PK-12 Enrollment	19,941
Open Enrolled Students Rec'd	635
District Dropout Rate	2.6%
% Eligible for Free/Red. Lunch	26.7%
% Special Needs Students	13.5%
Students Transported	4,525
Student to Staff Ratio	16.3
District Attendance Rate	94.9%
Number of Graduates	1,219

Teaching Staff Data

Average Teacher Salary	\$36,220
Experience Adjusted Salar	\$34,895
Avg Years of Experience	15.5
% with Advanced Degrees	41.3%
Certified Instructional Staff	1,223.0
Classroom Staff	3.5

ADM Data

ADM of Tuitioned Out Paid	27.128
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	3,526.092
General State Aid Adj. ADM	19,528.493

Enrollment

	ADA	ADM
K-8	12,932.392	13,484.675
9-12	5,561.454	6,003.746
Total	18,493.846	19,488.421

American College Test (ACT)

English	22.0
Math	22.4
Reading	23.1
Science	22.7
Composite Score	22.7
Number Tested	824

Stanford Writing Assessment Program, Third Edition

Percent Proficient and Advanced

	Total	Sp Ed
Grade 5	28%	16%
Grade 9	81%	32%

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total	Sp Ed	Total	SpEd	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR	PR
Math	50	25	63	32	64	28	59	17	61	22	58	26	69	27
Science	56	35	63	42	65	41	62	26	67	32	71	35	67	42
Social Science	50	27	66	42	70	36	65	25	67	33	64	36	66	34
Language Arts	49	25	45	21	58	27	62	28	68	31	63	22	53	16
Reading	48	20	56	25	59	24	55	16	64	25	65	30	69	26
Complete Battery	50	25	58	31	62	30	59	21	63	28	63	30	64	29
Number Tested	1,475	228	1,437	199	1,397	154	1,480	159	1,477	123	1,389	105	1,414	88

No assessment data are reported when less than ten students were tested.